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|---------------------------------|---|---------------------|-----------------|---------------|---------------------|--------------------|--------------------|---------------|--------------------|-------------------|---------------|--------------------|---------------------|
| | | \$12,124.15 | \$0.00 | \$0.00 | \$12,124.15 | \$2,082.00 | \$2,082.00 | \$0.03 | \$1,030.55 | \$0.00 | \$0.00 | \$3,113.55 | \$9,010.60 |
| Departamento 9 Difusion | | | | | | | | | | | | | |
| | 18 Sosa Duran Maria Del Carmen | \$12,124.15 | \$0.00 | \$0.00 | \$12,124.15 | \$2,082.00 | \$2,082.00 | \$0.03 | \$1,030.55 | \$0.00 | \$0.00 | \$3,113.55 | \$9,010.60 |
| | 29 Llamas Santillan Berenice | \$7,563.51 | \$0.00 | \$0.00 | \$7,563.51 | \$1,068.31 | \$1,068.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,068.31 | \$6,495.20 |
| Total Depto | | \$19,687.66 | \$0.00 | \$0.00 | \$19,687.66 | \$3,151.28 | \$3,151.28 | \$0.03 | \$1,030.55 | \$0.00 | \$0.00 | \$4,181.00 | \$15,505.80 |
| Departamento 11 Juridico | | | | | | | | | | | | | |
| | 201 Castillo Salinas Valeria Betsabe Irai | \$12,124.16 | \$0.00 | \$0.00 | \$12,124.16 | \$2,082.00 | \$2,082.00 | \$0.04 | \$1,030.55 | \$0.00 | \$0.00 | \$3,113.56 | \$9,010.60 |
| Total Depto | | \$12,124.16 | \$0.00 | \$0.00 | \$12,124.16 | \$2,082.00 | \$2,082.00 | \$0.04 | \$1,030.55 | \$0.00 | \$0.00 | \$3,113.56 | \$9,010.60 |
| Total Gral. | | \$258,239.10 | \$238.59 | \$0.00 | \$258,477.69 | \$47,925.70 | \$47,925.70 | \$0.23 | \$20,901.00 | \$9,924.00 | \$0.00 | \$78,751.69 | \$179,726.00 |