

| Código | Empleado | Sueldo | Horas extras | Despensa en especie | Dia economico | *PERCEPCIONES* | ISPT antes de Subs al Empleo | I.S.P.T. (sp) | Ajuste al neto | Aportacion a Fondo | Abono a PCP | Abono a PH | *TOTAL* | *DEDUCCIONES* | *NETO* |
|---|--|--------------------|-----------------|---------------------|-------------------|--------------------|------------------------------|--------------------|----------------|--------------------|-------------------|-------------------|--------------------|---------------|--------------------|
| Reg. Pat. IMSS: R1347130384 | | | | | | | | | | | | | | | |
| Departamento 1 Direccion General | | | | | | | | | | | | | | | |
| | 25 Castillero Manzano Rosa Maria | \$44,552.29 | \$0.00 | \$640.00 | \$0.00 | \$44,552.29 | \$11,550.34 | \$11,550.34 | \$0.01 | \$3,786.94 | \$0.00 | \$0.00 | \$15,337.29 | | \$29,215.00 |
| | 32 Silva De La Torre Rogelio | \$4,771.80 | \$0.00 | \$640.00 | \$0.00 | \$4,771.80 | \$482.65 | \$482.65 | -\$0.08 | \$405.60 | \$0.00 | \$1,336.03 | \$2,224.00 | | \$2,547.60 |
| Total Depto | | \$49,324.09 | \$0.00 | \$1,280.00 | \$0.00 | \$49,324.09 | \$12,032.99 | \$12,032.99 | -\$7.00 | \$4,192.54 | \$0.00 | \$1,336.03 | \$17,561.00 | | \$31,762.60 |
| Departamento 2 Administracion | | | | | | | | | | | | | | | |
| | 4 Franco Cabrera Aldo Miguel | \$4,771.82 | \$556.71 | \$640.00 | \$0.00 | \$5,328.53 | \$482.66 | \$482.66 | \$7.00 | \$405.60 | \$0.00 | \$0.00 | \$888.33 | | \$4,440.20 |
| | 13 Preciado Castillo Lorena Elizabeth | \$7,775.10 | \$0.00 | \$640.00 | \$0.00 | \$7,775.10 | \$1,113.50 | \$1,113.50 | -\$0.08 | \$660.88 | \$3,240.00 | \$0.00 | \$5,014.30 | | \$2,760.80 |
| | 19 Santoyo Sanchez Juan Manuel | \$3,503.82 | \$0.00 | \$640.00 | \$539.04 | \$4,042.86 | \$355.90 | \$355.90 | -\$0.08 | \$343.64 | \$0.00 | \$0.00 | \$699.46 | | \$3,343.40 |
| | 33 Canela Garcia Silvia | \$4,771.82 | \$0.00 | \$640.00 | \$0.00 | \$4,771.82 | \$482.66 | \$482.66 | -\$0.04 | \$405.60 | \$0.00 | \$0.00 | \$888.22 | | \$3,883.60 |
| | 220 Muñoz Rodríguez Verónica | \$17,456.98 | \$0.00 | \$640.00 | \$0.00 | \$17,456.98 | \$3,421.75 | \$3,421.75 | \$0.19 | \$1,483.84 | \$3,880.00 | \$0.00 | \$8,785.00 | | \$8,671.00 |
| Total Depto | | \$38,279.54 | \$556.71 | \$3,200.00 | \$539.04 | \$39,375.29 | \$5,856.47 | \$5,856.47 | \$0.06 | \$3,299.56 | \$7,120.00 | \$0.00 | \$16,276.09 | | \$23,099.00 |
| Departamento 3 Salud | | | | | | | | | | | | | | | |
| | 9 Marquez Barajas Monica Fabiola | \$16,293.19 | \$0.00 | \$640.00 | \$1,163.80 | \$17,456.00 | \$3,421.75 | \$3,421.75 | \$0.00 | \$1,483.84 | \$0.00 | \$0.00 | \$4,905.59 | | \$12,551.40 |
| | 10 Medina Villegas Adriana | \$7,775.09 | \$0.00 | \$640.00 | \$0.00 | \$7,775.09 | \$1,113.50 | \$1,113.50 | \$0.11 | \$660.88 | \$0.00 | \$0.00 | \$1,774.49 | | \$6,000.60 |
| Total Depto | | \$24,068.28 | \$0.00 | \$1,280.00 | \$1,163.80 | \$25,232.00 | \$4,535.25 | \$4,535.25 | \$0.11 | \$2,144.00 | \$0.00 | \$0.00 | \$6,680.08 | | \$18,552.00 |
| Departamento 4 Centro de Informacion | | | | | | | | | | | | | | | |
| | 24 Calderón Gómez Antonino | \$17,456.98 | \$0.00 | \$640.00 | \$0.00 | \$17,456.98 | \$3,421.75 | \$3,421.75 | -\$0.01 | \$1,483.84 | \$0.00 | \$0.00 | \$4,905.58 | | \$12,551.40 |
| Total Depto | | \$17,456.98 | \$0.00 | \$640.00 | \$0.00 | \$17,456.98 | \$3,421.75 | \$3,421.75 | -\$0.01 | \$1,483.84 | \$0.00 | \$0.00 | \$4,905.58 | | \$12,551.40 |
| Departamento 5 Educacion | | | | | | | | | | | | | | | |
| | 7 Guizar Lopez Ma Paloma | \$6,738.42 | \$0.00 | \$640.00 | \$1,036.68 | \$7,775.10 | \$1,113.50 | \$1,113.50 | \$0.12 | \$660.88 | \$2,160.00 | \$0.00 | \$3,934.50 | | \$3,840.60 |
| | 26 Gonzalez Ramirez Maria De Los Angel | \$17,457.02 | \$0.00 | \$640.00 | \$0.00 | \$17,457.02 | \$3,421.76 | \$3,421.76 | \$0.01 | \$1,483.85 | \$0.00 | \$0.00 | \$4,905.62 | | \$12,551.40 |
| Total Depto | | \$24,195.00 | \$0.00 | \$1,280.00 | \$1,036.68 | \$25,232.12 | \$4,535.26 | \$4,535.26 | \$0.13 | \$2,144.73 | \$2,160.00 | \$0.00 | \$8,840.00 | | \$16,392.00 |
| Departamento 6 Trabajo | | | | | | | | | | | | | | | |
| | 27 Sánchez Ponce Silvia | \$7,775.10 | \$0.00 | \$640.00 | \$0.00 | \$7,775.10 | \$1,113.50 | \$1,113.50 | -\$0.08 | \$660.88 | \$1,296.00 | \$0.00 | \$3,070.30 | | \$4,704.80 |
| | 28 Naranjo González Karina | \$17,456.98 | \$0.00 | \$640.00 | \$0.00 | \$17,456.98 | \$3,421.75 | \$3,421.75 | -\$0.01 | \$1,483.84 | \$0.00 | \$0.00 | \$4,905.58 | | \$12,551.40 |
| Total Depto | | \$25,232.00 | \$0.00 | \$1,280.00 | \$0.00 | \$25,232.00 | \$4,535.25 | \$4,535.25 | -\$0.09 | \$2,144.00 | \$1,296.00 | \$0.00 | \$7,975.88 | | \$17,256.20 |

Departamento 7 Participacion Ciudadana

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|-----------------------------------|--------------------|---------------|-------------------|---------------|--------------------|-------------------|-------------------|----------------|-------------------|-------------------|---------------|--------------------|--------------------|
| 11 Mercado Perez Veronica | \$7,775.10 | \$0.00 | \$640.00 | \$0.00 | \$7,775.10 | \$1,113.50 | \$1,113.50 | -\$0.08 | \$660.88 | \$0.00 | \$0.00 | \$1,774.30 | \$6,000.80 |
| 12 Plascencia Casillas Olga Lidia | \$17,456.98 | \$0.00 | \$640.00 | \$0.00 | \$17,456.98 | \$3,421.75 | \$3,421.75 | -\$0.01 | \$1,483.84 | \$5,819.00 | \$0.00 | \$10,724.58 | \$6,732.40 |
| Total Depto | \$25,232.00 | \$0.00 | \$1,280.00 | \$0.00 | \$25,232.00 | \$4,535.25 | \$4,535.25 | -\$0.09 | \$2,144.00 | \$5,819.00 | \$0.00 | \$12,498.88 | \$12,733.20 |

Departamento 8 Relaciones Publicas

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|-------------------------------------|--------------------|---------------|-----------------|---------------|--------------------|-------------------|-------------------|---------------|-------------------|-------------------|---------------|-------------------|-------------------|
| 6 Gonzalez Martinez Laura Margarita | \$12,124.15 | \$0.00 | \$640.00 | \$0.00 | \$12,124.15 | \$2,082.00 | \$2,082.00 | \$0.01 | \$1,030.55 | \$5,125.82 | \$0.00 | \$8,239.35 | \$3,884.80 |
| Total Depto | \$12,124.15 | \$0.00 | \$640.00 | \$0.00 | \$12,124.15 | \$2,082.00 | \$2,082.00 | \$0.01 | \$1,030.55 | \$5,125.82 | \$0.00 | \$8,239.35 | \$3,884.80 |

Departamento 9 Difusion

| | | | | | | | | | | | | | |
|--------------------------------|--------------------|---------------|-------------------|---------------|--------------------|-------------------|-------------------|----------------|-------------------|-------------------|---------------|-------------------|--------------------|
| 18 Sosa Duran Maria Del Carmen | \$12,124.15 | \$0.00 | \$640.00 | \$0.00 | \$12,124.15 | \$2,082.00 | \$2,082.00 | -\$0.17 | \$1,030.55 | \$4,042.00 | \$0.00 | \$7,155.35 | \$4,968.80 |
| 29 Llamas Santillan Berenice | \$7,563.51 | \$0.00 | \$640.00 | \$0.00 | \$7,563.51 | \$1,068.31 | \$1,068.31 | \$0.10 | \$642.90 | \$0.00 | \$0.00 | \$1,711.31 | \$5,852.20 |
| Total Depto | \$19,687.66 | \$0.00 | \$1,280.00 | \$0.00 | \$19,687.66 | \$3,151.28 | \$3,151.28 | -\$7.00 | \$1,673.45 | \$4,042.00 | \$0.00 | \$8,866.66 | \$10,821.00 |

Departamento 10 Juridica

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|------------------------------|--------------------|---------------|-----------------|---------------|--------------------|-------------------|-------------------|---------------|-------------------|---------------|---------------|-------------------|-------------------|
| 36 Rosas Hernández Luz Elena | \$12,124.20 | \$0.00 | \$640.00 | \$0.00 | \$12,124.20 | \$2,082.98 | \$2,082.98 | \$0.06 | \$1,030.56 | \$0.00 | \$0.00 | \$3,113.60 | \$9,010.60 |
| Total Depto | \$12,124.20 | \$0.00 | \$640.00 | \$0.00 | \$12,124.20 | \$2,082.98 | \$2,082.98 | \$0.06 | \$1,030.56 | \$0.00 | \$0.00 | \$3,113.60 | \$9,010.60 |

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| Total Gral. | \$247,724.50 | \$556.71 | \$12,800.00 | \$2,739.52 | \$251,020.73 | \$46,769.45 | \$46,769.45 | \$0.04 | \$21,289.39 | \$25,562.82 | \$1,336.03 | \$94,957.73 | \$156,063.00 |
|--------------------|---------------------|-----------------|--------------------|-------------------|---------------------|--------------------|--------------------|---------------|--------------------|--------------------|-------------------|--------------------|---------------------|