

		\$25,232.08	\$0.00	\$25,232.08	\$4,535.25	\$4,535.25	-\$0.01	\$2,397.04	\$7,607.00	\$0.00	\$0.00	\$14,539.28	\$10,692.80
Departamento 8 Relaciones Publicas													
006	Gonzalez Martinez Laura Margarita	\$12,124.15	\$0.00	\$12,124.15	\$2,082.97	\$2,082.97	-\$0.01	\$1,151.79	\$0.00	\$0.00	\$0.00	\$3,234.75	\$8,889.40
Total Depto		\$12,124.15	\$0.00	\$12,124.15	\$2,082.97	\$2,082.97	-\$0.01	\$1,151.79	\$0.00	\$0.00	\$0.00	\$3,234.75	\$8,889.40
Departamento 9 Difusion													
018	Sosa Duran Maria Del Carmen	\$12,124.15	\$0.00	\$12,124.15	\$2,082.97	\$2,082.97	-\$0.01	\$1,151.79	\$4,042.00	\$0.00	\$0.00	\$7,276.75	\$4,847.40
029	Llamas Santillan Berenice	\$7,563.51	\$0.00	\$7,563.51	\$1,068.30	\$1,068.30	\$0.08	\$718.53	\$315.00	\$0.00	\$0.00	\$2,101.91	\$5,461.60
Total Depto		\$19,687.66	\$0.00	\$19,687.66	\$3,151.27	\$3,151.27	\$0.07	\$1,870.32	\$4,357.00	\$0.00	\$0.00	\$9,378.66	\$10,309.00
Departamento 10 Juridica													
036	Rosas Hernández Luz Elena	\$12,124.20	\$0.00	\$12,124.20	\$2,082.98	\$2,082.98	\$0.02	\$1,151.80	\$0.00	\$0.00	\$0.00	\$3,234.80	\$8,889.40
038	Zamora Marquez Judith	\$3,887.50	\$0.00	\$3,887.50	\$331.03	\$331.03	-\$0.04	\$369.31	\$0.00	\$0.00	\$0.00	\$700.30	\$3,187.20
Total Depto		\$16,011.70	\$0.00	\$16,011.70	\$2,414.01	\$2,414.01	-\$0.02	\$1,521.11	\$0.00	\$0.00	\$0.00	\$3,935.10	\$12,076.60
Total Gral.		\$268,249.08	\$518.34	\$268,767.42	\$49,419.37	\$49,419.37	\$0.22	\$24,794.21	\$27,103.22	\$2,587.00	\$102.60	\$104,006.62	\$164,760.80