



PLANTILLA DE PERSONAL 2014

15%  
PRESUPUESTO

1321

1131

1321

1591

1711

1591

1411

1431

1511  
15%

NOMBRE DE LA PLAZA			SUELDO MENSUAL 2013	SUELDO MENSUAL 2014	SUELDO DIARIO	AGUINALDO	SUELDO ANUAL	PRIMA VACACIONAL	DESPENSA	SERVIDOR PUBLICO	OTRAS PRESTACIONES	CUOTAS IMSS	2% SEDAR	APORTACIONES 15%	TOTAL PARTIDA 2014
1	DIRECTOR (A)	Femenino	89,105	89,105	2,970	148,508	1,069,255	14,851	8,040		44,552	40,866	21,385	160,388	1,507,845
2	COORDINADOR (A) DE SALUD	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	8,040	17,457	17,457	16,013	8,379	62,845	613,168
3	COORDINADOR(A) CENTRO DE INFORMACION	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	8,040	17,457	17,457	16,013	8,379	62,845	613,168
4	COORDINADOR (A) DE TRABAJO	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	8,040	17,457	17,457	16,013	8,379	62,845	613,168
5	COORDINADOR (A) DE EDUCACION	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	8,040	17,457	17,457	16,013	8,379	62,845	613,168
6	COORDINADOR (A) ADMINISTRATIVA	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	8,040	17,457	17,457	16,013	8,379	62,845	613,168
7	COORDINADOR (A) DE PARTICIPACION CIUDADANA	Masculino	34,914	34,914	1,164	58,190	418,968	5,819	8,040	17,457	17,457	16,013	8,379	62,845	613,168
8	JEFATURA DE DISEÑO	Femenino	24,248	24,248	808	40,414	290,978	4,041	8,040	12,124	12,124	11,121	5,820	43,647	428,309
9	JEFATURA DE DIFUSION	Femenino	24,248	24,248	808	40,414	290,978	4,041	8,040	12,124	12,124	11,121	5,820	43,647	428,309
10	JEFATURA JURIDICA	Femenino	24,248	24,248	808	40,414	290,978	4,041	8,040	12,124	12,124	11,121	5,820	43,647	428,309
11	DIENADOR	Femenino	15,127	15,127	504	25,211	181,518	2,521	8,040	7,563	7,563	6,938	3,630	27,228	270,212
12	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	8,040	7,775	7,775	7,132	3,732	27,991	277,557
13	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	8,040	7,775	7,775	7,132	3,732	27,991	277,557
14	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	8,040	7,775	7,775	7,132	3,732	27,991	277,557
15	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	8,040	7,775	7,775	7,132	3,732	27,991	277,557
16	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	8,040	7,775	7,775	7,132	3,732	27,991	277,557
17	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	8,040	7,775	7,775	7,132	3,732	27,991	277,557
18	SECRETARIA	Femenino	9,544	10,975	366	18,292	131,703	1,829	8,040	5,488	5,488	5,034	2,634	19,756	198,263
19	SECRETARIA DIRECCION	Femenino	9,544	10,975	366	18,292	131,703	1,829	8,040	5,488	5,488	5,034	2,634	19,756	198,263
20	CHOFER	Masculino	9,544	10,975	366	18,292	131,703	1,829	8,040	5,488	5,488	5,034	2,634	19,756	198,263
21	INTENDENTE	Masculino	8,086	9,298	310	15,497	111,581	1,550	8,040	4,649	4,649	4,265	2,232	16,737	169,200
			516,478	521,986		869,976	6,263,827	86,998	168,840	216,441	260,993	239,400	125,277	939,574	9,171,325