



PLANTILLA DE PERSONAL 2015

			PRESUPUESTO															
						1322	1131	1321	1712	1711	1712			1411	1432	1431		
	NOMBRE DE LA PLAZA		SUELDO MENSUAL 2014	SUELDO MENSUAL 15	SUELDO DIARIO	AGUINALDO	SUELDO ANUAL	PRIMA VACACIONAL	DESPENSA	SERVIDOR PUBLICO	OTRAS PRESTACIONES	TOTAL SERVICIOS AL PERSONAL	CUOTAS IMSS	2% SEDAR	APORTACIONES 17% PENSIONES	TOTAL PARTIDAS 2015		
1	DIRECTOR (A)	Femenino	89,105	89,105	2,970	148,508	1,069,255	14,851	9,000		47,522	1,289,136	44,945	21,385	181,773	1,537,239		
2	COORDINADOR (A) DE SALUD	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	9,000	17,457	17,457	526,891	17,611	8,379	71,225	624,105		
3	COORDINADOR (A) CENTRO DE INFORM	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	9,000	17,457	17,457	526,891	17,611	8,379	71,225	624,105		
4	COORDINADOR (A) DE TRABAJO	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	9,000	17,457	17,457	526,891	17,611	8,379	71,225	624,105		
5	COORDINADOR (A) DE EDUCACION	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	9,000	17,457	17,457	526,891	17,611	8,379	71,225	624,105		
6	COORDINADOR (A) ADMINISTRATIVA	Femenino	34,914	34,914	1,164	58,190	418,968	5,819	9,000	17,457	17,457	526,891	17,611	8,379	71,225	624,105		
7	COORDINADOR (A) DE PARTICIPACION C	Masculino	34,914	34,914	1,164	58,190	418,968	5,819	9,000	17,457	17,457	526,891	17,611	8,379	71,225	624,105		
8	JEFATURA DE DISEÑO	Femenino	24,248	24,248	808	40,414	290,978	4,041	9,000	12,124	9,699	366,257	12,231	5,820	49,466	433,774		
9	JEFATURA DE DIFUSION	Femenino	24,248	24,248	808	40,414	290,978	4,041	9,000	12,124	9,699	366,257	12,231	5,820	49,466	433,774		
10	JEFATURA JURIDICA	Femenino	24,248	24,248	808	40,414	290,978	4,041	9,000	12,124	9,699	366,257	12,231	5,820	49,466	433,774		
11	DISEÑADOR (A)	Femenino	15,127	15,127	504	25,211	181,518	2,521	9,000	7,563	5,294	231,108	7,630	3,630	30,858	273,226		
12	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	9,000	7,775	5,443	237,330	7,844	3,732	31,723	280,629		
13	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	9,000	7,775	5,443	237,330	7,844	3,732	31,723	280,629		
14	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	9,000	7,775	5,443	237,330	7,844	3,732	31,723	280,629		
15	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	9,000	7,775	5,443	237,330	7,844	3,732	31,723	280,629		
16	ASISTENTE	Femenino	15,550	15,550	518	25,917	186,604	2,592	9,000	7,775	5,443	237,330	7,844	3,732	31,723	280,629		
17	AUXILAR	Femenino	7,775	8,475	282	14,125	101,699	1,412	9,000	4,237	2,260	132,734	4,275	2,034	17,289	156,331		
18	AUXILAR	Femenino	7,775	8,475	282	14,125	101,699	1,412	9,000	4,237	2,260	132,734	4,275	2,034	17,289	156,331		
19	SECRETARIA	Femenino	10,975	10,975	366	18,292	131,703	1,829	9,000	5,488	3,841	170,154	5,536	2,634	22,390	200,713		
20	SECRETARIA (O) DIRECCION	Femenino	10,975	10,975	366	18,292	131,703	1,829	9,000	5,488	3,841	170,154	5,536	2,634	22,390	200,713		
21	CHOFER	Masculino	10,975	10,975	366	18,292	131,703	1,829	9,000	5,488	3,841	170,154	5,536	2,634	22,390	200,713		
22	INTENDENTE	Masculino	9,298	9,298	310	15,497	111,581	1,550	9,000	4,649	3,254	145,532	4,690	2,232	18,969	171,423		
			521,986	523,385		872,309	6,280,622	87,231	198,000	217,140	233,168	7,888,469	264,000	125,612	1,067,706	9,345,788		