

INSTITUTO MUNICIPAL DE LAS MUJERES EN GUADALAJARA
PLANTILLA DEL PERSONAL 2019

5%

PLANTILLA DE PERSONAL 2019		PRESUPUESTO													3%		17.5%	
CLAVE	NOMBRE DE LA PLAZA	SUELDO MENSUAL 18	SUELDO MENSUAL 19	SUELDO DIARIO	AGUINALDO	SUELDO ANUAL	PRIMA VACACIONAL Y PRIMA DOMINICAL	DESPENSA	ESTÍMULO AL SERVIDOR PÚBLICO	OTRAS PRESTACIONES	TOTAL SERVICIOS AL PERSONAL	CUOTAS IMSS	2% SEDAR	PENSIONES		TOTAL PARTIDAS 2019		
					1322	1131	1321	1700	1719	1700	1412	1432	1421	1431				
														3.0% VIVIENDA	19.5% APORTACIONES			
1	DIR01	DIRECTOR (A)	44,318	44,318	1,477	73,863	531,816	7,386	12,000		23,636	648,702	20,079	10,636	15,954	93,068	788,440	
2	DIR02	ASISTENTE DIRECCION	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
3	CA01	COORDINADOR (A) ADMVA	31,500	31,500	1,050	52,500	378,000	5,250	12,000	15,750	15,750	479,250	16,803	7,560	11,340	66,150	581,103	
4	CA02	COLABORADORA ESPECIALIZADA ADMVA	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
5	CA03	COLABORADORA ESPECIALIZADA ADMVA	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
6	CA04	COLABORADORA ESPECIALIZADA ADMVA	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
7	CA05	CHOFER	11,524	12,100	403	20,167	145,203	2,017	12,000	6,050	4,235	189,672	8,463	2,904	4,356	25,411	230,805	
8	CA06	INTENDENCIA	9,763	10,252	342	17,086	123,018	1,709	12,000	5,126	3,588	162,527	7,857	2,460	3,691	21,528	198,063	
9	CJ01	COORDINADOR (A) JURIDICA	31,500	31,500	1,050	52,500	378,000	5,250	12,000	15,750	15,750	479,250	16,803	7,560	11,340	66,150	581,103	
10	CJ02	SECRETARIA TÉCNICA DE JUDICIO	15,550	17,550	585	29,250	210,600	2,825	12,000	8,775	6,143	269,693	10,056	4,212	6,318	36,855	327,134	
11	CJ03	ABOGADA UNIDAD DE TRANSP	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
12	CJ04	ABOGADO (A)	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
13	CJ05	ABOGADO (A)	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
14	CJ06	RECEPCIÓN	11,524	12,100	403	20,167	145,203	2,017	12,000	6,050	4,235	189,672	8,463	2,904	4,356	25,411	230,805	
15	JVLV01	JEFATURA VIDA LIBRE DE VIOLENCIA	24,248	24,248	808	40,414	290,978	4,041	12,000	12,124	9,699	369,257	13,087	5,820	8,729	50,921	447,814	
16	JVLV02	PSICÓLOGO (A)	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
17	JVLV03	PSICÓLOGO (A)	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
18	CIC02	COLABORADORA ESPECIALIZADA HUERTOS	31,500	31,500	1,050	52,500	378,000	5,250	12,000	15,750	15,750	479,250	16,803	7,560	11,340	66,150	581,103	
19	CIC03	COLABORADORA ESPECIALIZADA CIUDAD SEGURA	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
20	CIC04	COLABORADORA ESPECIALIZADA DEFENSA PERSONAL	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
21	CIC05	COLABORADORA ESPECIALIZADA RELACIONES PÚBLICAS	15,550	15,550	518	25,917	186,604	9,071	12,000	7,775	5,443	246,810	10,056	3,732	5,598	32,656	298,852	
22	CIC06	COLABORADORA ESPECIALIZADA PRÓXIMA ESTACIÓN IGUALDAD	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
23	CIC06	COLABORADORA ESPECIALIZADA PRÓXIMA ESTACIÓN IGUALDAD	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
24	CIC07	AUXILIAR	7,500	7,500	250	12,500	90,000	4,375	12,000	3,750	2,625	125,250	10,056	1,800	2,700	15,750	155,556	
25	CP01	COORDINADOR (A) POLÍTICAS PÚBLICAS TRANSV	31,500	31,500	1,050	52,500	378,000	5,250	12,000	15,750	15,750	479,250	16,803	7,560	11,340	66,150	581,103	
26	CP03	JEFATURA CAPACITACIÓN	24,248	24,248	808	40,414	290,978	4,041	12,000	12,124	9,699	369,257	13,087	5,820	8,729	50,921	447,814	
27	CP02	COLABORADORA ESPECIALIZADA POL PÚBLICAS	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
28	JC01	JEFATURA COMUNICACIÓN	24,248	24,248	808	40,414	290,978	4,041	12,000	12,124	9,699	369,257	13,087	5,820	8,729	50,921	447,814	
29	JC02	DISEÑADORA	15,550	15,550	518	25,917	186,604	2,592	12,000	7,775	5,443	240,330	10,056	3,732	5,598	32,656	292,372	
			547,729	551,369	18,379	918,949	6,616,433	101,499	348,000	253,526	223,641	8,462,048	332,349	132,329	198,493	1,157,876	10,283,054	