



INSTITUTO MUNICIPAL DE LAS MUJERES EN GUADALAJARA



PLANTILLA DE PERSONAL 2016 PRESUPUESTO

	NOMBRE DE LA PLAZA	SUELDO MENSUAL 16	SUELDO DIARIO	AGUINALDO	SUELDO ANUAL	PRIMA VACACIONAL	PRIMA DOMINICAL	DESPENSA	SERVIDOR PUBLICO	OTRAS PRESTACIONE	TOTAL SERVICIOS AL PERSONAL	CUOTAS IMSS	2% SEDAR	APORTACIONES 18 %PENSIONES	TOTAL PARTIDAS 2016
1	DIRECTOR (A)	44,000	1,467	73,333	528,000	7,333		9,000		23,467	641,133	18,540	10,560	116,640	786,873
2	COORDINADOR (A)	31,500	1,050	52,500	378,000	5,250	2,100	9,000	15,750	15,750	478,350	15,515	7,560	68,040	569,465
3	COORDINADOR(A)	31,500	1,050	52,500	378,000	5,250		9,000	15,750	15,750	476,250	15,515	7,560	68,040	567,365
4	COORDINADOR (A)	31,500	1,050	52,500	378,000	5,250		9,000	15,750	15,750	476,250	15,515	7,560	68,040	567,365
5	JEFATURA	24,248	808	40,414	290,978	4,041		9,000	12,124	9,699	366,257	12,084	5,820	52,376	436,536
6	JEFATURA	24,248	808	40,414	290,978	4,041		9,000	12,124	9,699	366,257	12,084	5,820	52,376	436,536
7	JEFATURA	24,248	808	40,414	290,978	4,041		9,000	12,124	9,699	366,257	12,084	5,820	52,376	436,536
8	JEFATURA	24,248	808	40,414	290,978	4,041		9,000	12,124	9,699	366,257	12,084	5,820	52,376	436,536
9	ASISTENTE	15,550	518	25,917	186,604	2,592		9,000	7,775	5,443	237,330	9,286	3,732	33,589	283,937
10	ASISTENTE	15,550	518	25,917	186,604	2,592		9,000	7,775	5,443	237,330	9,286	3,732	33,589	283,937
11	ASISTENTE	15,550	518	25,917	186,604	2,592		9,000	7,775	5,443	237,330	9,286	3,732	33,589	283,937
12	ASISTENTE	15,550	518	25,917	186,604	2,592	2,073	9,000	7,775	5,443	239,404	9,286	3,732	33,589	286,010
13	AUXILAR	9,238	308	15,397	110,859	1,540	1,549	9,000	4,619	2,464	145,428	6,785	2,217	19,955	174,385
14	AUXILAR	9,238	308	15,397	110,859	1,540		9,000	4,619	2,464	143,879	6,785	2,217	19,955	172,835
15	AUXILAR	9,238	308	15,397	110,859	1,540		9,000	4,619	2,464	143,879	6,785	2,217	19,955	172,835
16	AUXILAR	9,238	308	15,397	110,859	1,540		9,000	4,619	2,464	143,879	6,785	2,217	19,955	172,835
17	AUXILAR	9,238	308	15,397	110,859	1,540		9,000	4,619	2,464	143,879	6,785	2,217	19,955	172,835
18	AUXILAR	9,238	308	15,397	110,859	1,540		9,000	4,619	2,464	143,879	6,785	2,217	19,955	172,835
19	AUXILAR	9,238	308	15,397	73,906	1,540		9,000	4,619	2,464	106,926	6,785	1,478	19,955	135,143
20	AUXILAR	9,238	308	15,397	55,430	1,540		9,000	4,619	2,464	88,449	6,785	1,109	19,955	116,297
21	AUXILAR	9,238	308	15,397	110,859	1,540		9,000	4,619	2,464	143,879	6,785	2,217	19,955	172,835
22	AUXILAR	9,238	308	15,397	110,859	1,540		9,000	4,619	2,464	143,879	6,785	2,217	19,955	172,835
23	AUXILAR	9,238	308	15,397	110,859	1,540		9,000	4,619	2,464	143,879	6,785	2,217	19,955	172,835
24	SECRETARIA	10,975	366	18,292	131,703	1,829		9,000	5,488	3,841	170,154	7,814	2,634	23,707	204,308
25	CHOFER	10,975	366	18,292	131,703	1,829		9,000	5,488	3,841	170,154	7,814	2,634	23,707	204,308
26	INTENDENTE	9,298	310	15,497	111,581	1,550		9,000	4,649	3,254	145,532	7,255	2,232	20,085	175,103
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